

**UNDAF Outcome(s):**

Reduction in HIV/AIDS prevalence rate amongst vulnerable groups and improved quality of life for positive people

**Expected CP Outcome(s):**

*(Those that are linked to the intervention and extracted from the CPAP)*

Scaled-up multi-sectoral responses by Ministries to achieve NACP-III goals with particular reference to vulnerable groups

**Expected CP Output(s):**

*(Those that are linked to the intervention extracted from the CPAP)*

- 2.1.1: Expand the coverage and impact of the national HIV response - targeting vulnerable groups of poor, women and migrants - by mainstreaming HIV in six ministries as envisaged in the National AIDS Control Programme!
- 2.1.2: Civil society and private sector organizations implementing policies and programmes to reduce HIV stigma and discrimination for marginalized communities, especially women
- 2.1.3: Capacities enhanced for effective management of NACP-III by government, with key ministries contributing to NACP-III goals through their respective areas of responsibilities

**Implementing partner:**

National AIDS Control Organisation (NACO)

**Responsible Parties:**

State AIDS Control Societies (SACS) in the five states, Identified Agencies listed in the AWP budget sheet

**Narrative**

Under the NACO-UNDP Project 'Support to National Efforts for Mainstreaming of HIV', this annual work plan for 2008 presents a summary of project outputs & indicators, annual target and available resources. The indicators are firmly aligned with the overall NACP3 implementation plan for the period 2008-12. All quantitative results from this project will contribute to the 5 year result targets of the NACP3 as already agreed upon in the project document in June 2007.

This annual work plan is designed to directly benefit 600,000 individuals across 6 ministries and 25 districts of the selected 5 states. Through the project, these individuals will directly receive a range of HIV related services. The implementation of the work-plan will be done under the guidance of NACO and in close partnership with partners at the state, district and village levels. Specific emphasis will be placed on interventions that contribute to reduction of stigma and discrimination, increased involvement of PLHIV, enhanced access of services to women and girls, outbound migrants, excluded groups, and difficult to reach populations.

Programme Period: April 2007 - March 2012  
 Programme Component: Research & Advocacy; Capacity Development; Partnership Building  
 Intervention Title: Support to the National Efforts for Mainstreaming of HIV  
 Budget Code: 04000, 30000  
 Duration: January - December 2008

Estimated annualized budget: 3,669,263 @ INR 39  
 Allocated resources: 3,669,263  
 • Government \_\_\_\_\_  
 • Regular 2,643,084  
 • Other:  
   ○ Donor 1,026,179  
   ○ Donor \_\_\_\_\_  
   ○ Donor \_\_\_\_\_  
 Unfunded budget: \_\_\_\_\_

**Agreed by (Implementing Partner):**

Date: 8/9/08

Signature: [Signature]

**Agreed by (UNDP):**

Date: 18/9/08

Signature: [Signature]

**Deirdre Boyd**  
**UNDP Country Director**

Ret: Mr from NACO  
X-109020/15/2007 - NACO (IEC)  
Sep 11 08